

| Overall Project Cost | | | | | | | |
|--|--|--------------|--|--------------|--|--------------|---------------|
| LMKP-DLD Outlet Project | | | | | | | |
| | | | | | | | |
| | | DLD Leg | | Common Leg | | LMKP Leg | Total Project |
| Construction Bid Price | | \$ 1,338,565 | | \$ 2,239,866 | | \$ 4,188,048 | \$ 7,766,479 |
| Contingency | | \$ 133,857 | | \$ 111,993 | | \$ 420,000 | \$ 665,850 |
| | | | | | | | |
| Admin/ Right-of-way / Legal/ Engineering/ Development/ Interim Financing/ Electrical/ Geotechnical | | \$ 407,200 | | \$ 324,566 | | \$ 1,981,017 | \$ 2,712,783 |
| | | | | | | | |
| | | | | | | | |
| Total Project Estimated Cost - East Route | | \$ 1,879,622 | | \$ 2,676,425 | | \$ 6,589,065 | \$ 11,145,112 |
| | | | | | | | |
| Previous Routes Studied and Analyzed | | | | | | | \$ 524,700 |
| | | | | | | | |
| Total Estimated Overall Project Cost | | | | | | | \$ 11,669,812 |
| | | | | | | | |
| State Bonds Awarded | | | | | | | \$ 10,000,000 |
| | | | | | | | |
| Local Funds Estimate | | | | | | | \$ 1,669,812 |
| | | | | | | | |
| Non-Bondable expense estimates to date (LMKP) | | | | | | \$ 527,580 | |
| (Non-bondable expenses are included in the overall project costs) | | | | | | | |
| Notes - Assumptions | | | | | | | |
| 1. Right-of way costs over appraisals - part of non-bondable expenses | | | | | | | |
| 2. Total estimated project costs - per reports to the County Auditor through Aug 11, 2017 | | | | | | | |
| 3. Previous routes studied or analyzed - prior to accepting the current permitted route: Test wells, archeaology, design, permits, right-of-way negotiations, geotechnical, filter information, other | | | | | | | |
| 4. Legal and admin costs and interim financing costs are also part of the non-bondable estimate | | | | | | | |
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